## PROPOSED CHANGES TO STAFF ALLOCATIONS 2015-2016 SUMMARY

Board Meeting, July 16, 2015

School	Add	Delete	Allocation	Comment	Cost
			2015-2016 ACTIONS		
0020 - FLYCA	2.0		Teacher, CTE	Program Needs	\$69,000
020 - PETCA 0201 - OPE	0.5		Teacher, Music	Allocation Adjustment	\$25,000
0201 - OPE	0.5		Teacher, Art	Allocation Adjustment	\$25,000
0232 - GPE	0.5		Teacher, Music	Allocation Adjustment	\$25,000
0232 - GPE	0.5		Teacher, Art	Allocation Adjustment	\$25,000
0241 - WEC	1.0		Teacher, IND-T/E	Program Needs	\$52,000
0301 - KHE	1.0		Curriculum Coach - 10 Month	Program Needs	\$52,000
0381 - MCE	0.5		Teacher, Music	Allocation Adjustment	\$25,000
0401 - RVE	1.0		Curriculum Coach - 10 Month	Allocation Adjustment	\$52,000
0401 - RVE	1.0		Teacher, IND-P	Program Needs	\$52,000
0521 - FIE	1.0	0.4	Teacher, Basic K-6	Allocation Adjustment	(\$20,800)
0521 - FIE	0.4	0.1	Guidance Counselor	Allocation Adjustment	\$20,800
0571 - SPC	1.0		Assistant Principal - 11 Month (July 20 thru Aug. 31)	Allocation Adjustment	\$9,455
0591 - AES	0.6	1	ISS Assistant - 9 Months	Program Needs	\$14,000
0601 - CGE	0.5	1	Teacher, Music	Allocation Adjustment	\$25,000
0651 - POE	1.0		Teacher, Masic	Program Needs	\$52,000
0651 - POE	0.9	1	ESE Assistant General	Program Needs	\$18,000
0651 - POE	1.0		Custodian - 11 Month	Program Needs	\$25,000
7005 - CVA	1.0		Teacher, Basic	Program Needs	\$52,000
9008 - ACE	1.0		Tutor Coordinator - part time	Program Needs	\$10,000
9040 - IS		1.0	Administrative Secretary	Allocation Adjustment	(\$26,676)
9040 - IS	1.0	1.0	Administrative Secretary Sr.	Allocation Adjustment	\$28,314
				TOTAL:	\$609,093
				+	
				+	
		1			
		1		+	
		1			
		1		+	
				+	

Pending Board Approval: 7/16/15